

BEFORE THE BOARD OF DIRECTORS OF THE
AMADOR FIRE PROTECTION DISTRICT
COUNTY OF AMADOR, STATE OF CALIFORNIA

IN THE MATTER OF:
RESOLUTION APPROVING 2022-2023
FISCAL YEAR FINAL BUDGET

RESOLUTION NO. AFPD 22-12

WHEREAS, to comply with section 13890, 13893, and 13894 of the Health and Safety Code the district board is meeting to adopt a final budget for the 2022-2023 fiscal year; and

WHEREAS, said meeting has been terminated, during which time all additions and deletions to the proposed budget for the 2022-2023 fiscal year were made.

THEREFORE BE IT RESOLVED in accordance with Section 13890 of the Health and Safety Code, the 2022-2023 fiscal year final budget for the Amador Fire Protection District is hereby adopted in accordance with the following:

2022-2023 Expenditures Appropriated for fund 45500:

| | |
|--------------------------------|--------------|
| Salaries and employee benefits | \$569,912.00 |
| Services and supplies | \$823,101.00 |
| Other Charges | \$84,942.00 |
| Fixed assets | \$18,000.00 |
| Contingencies | \$0.00 |
| Provision for Reserves | \$0.00 |

2022-2023 Expenditures Appropriated for fund 85800:

| | |
|--------------------------------|----------------|
| Salaries and employee benefits | \$4,290,283.00 |
| Services and supplies | \$49,000.00 |
| Fixed assets | \$0.00 |
| Provision for Reserves | \$0.00 |

2022-2023 Total Expenditures Appropriated:


| | |
|---------------------------------------|-----------------------|
| Salaries and employee benefits | \$4,860,195.00 |
| Services and supplies | \$872,101.00 |
| Other Charges | \$84,942.00 |
| Fixed assets | \$18,000.00 |
| Contingencies | \$0.00 |
| Provision for Reserves | \$0.00 |
| Total | \$5,835,238.00 |

BE IT FURTHER RESOLVED that the appropriations which constitutes the total to the objects and sub-objects of the expenditures listed in the proposed budget and as altered through additions or subtractions are hereby adopted by reference; and

BE IT FURTHER RESOLVED that the President be and hereby is authorized to sign and execute said final budget on behalf of the Amador Fire Protection District.

The foregoing resolution was duly passed and adopted by the Board of Directors of the Amador Fire Protection District at a regular meeting thereof, held on the 20th day of September 2022 by the following vote:

AYES: Richard Forster, Jeff Brown, Pat Crew, Brian Oneto
NOES: None
ABSENT: Frank Axe


Richard M. Forster
President, Board of Directors

ATTEST: 
NICOLE COOK, Clerk of the Amador Fire Protection District, Amador County, California